

Village of Briarcliff Manor

updated 7-11-13

Bond Resolutions approved August 15, 2013

2013-14 Capital Projects

PROJECT	Departmental Budget Requested	Funding w/ 2% Costs	PPU (Years)
BOT approved ___7/10/13___			
Police Department:			
Chief Vehicle	\$ 35,000	\$ 35,700	5
Total Requirements:	\$ 35,000	\$ 35,700	
Fire Department:			
S.C.B.A.	\$ 150,000	\$ 153,000	20
Total Requirements:	\$ 150,000	\$ 153,000	
Department of Public Works: (general)			
Annual Paving	\$ 100,000	\$ 102,000	15
Annual Sidewalk	\$ 60,000	\$ 61,200	10
Epoxy Paint Traffic Lines	\$ 50,000	\$ 51,000	15
Annual Street Light Replacement -1st year	\$ 40,000	\$ 40,800	20
Total Requirements:	\$ 250,000	\$ 255,000	
Department of Public Works: (water)			
Cleaning & Cement Lining Round Hill Road	\$ 1,500,000	\$ 1,530,000	40
SCADA -Water Systems Priority 2	\$ 150,000	\$ 153,000	40
Village Wide Drainage	\$ 200,000	\$ 204,000	40
Total Requirements:	\$ 1,850,000	\$ 1,887,000	
Department of Public Works: (vehicles)			
Walk Behind Mower	\$ 6,000	\$ 6,120	15
Total Requirements:	\$ 6,000	\$ 6,120	
Department of Public Works: (Water Vehicles)			
Backhoe	\$ 100,000	\$ 102,000	15
Excavating Attachments	\$ 60,000	\$ 61,200	
	\$ 160,000	\$ 163,200	
Facilities:			
Community Center Phase II	\$ 300,000	\$ 306,000	25
DPW Generator	\$ 150,000	\$ 153,000	10
DPW Boiler -Gas Line	\$ 100,000	\$ 102,000	10
Macy Road Demolition	\$ 135,000	\$ 137,700	10
Macy Road Comfort Station	\$ 250,000	\$ 255,000	25
	\$ 935,000	\$ 953,700	
Total-General Fund	\$ 1,376,000	\$ 1,403,520	
Total-Water Fund	\$ 2,010,000	\$ 2,050,200	
Total - All Projects	\$ 3,386,000	\$ 3,453,720	