

Village of Briarcliff Manor

Rolling 7-Year Review

Fiscal Years 2016 - 2022

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TOTAL CAPITAL PROJECTS

Department	2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019/2020	2020/2021	2021/2022
Police	\$58,400	\$50,000	\$35,000	\$0	\$400,000	\$0	\$0
Fire	\$740,000	\$365,000	\$760,000	\$65,000	\$45,000	\$0	\$0
DPW (General)	\$370,000	\$1,210,000	\$1,160,000	\$1,540,000	\$160,000	\$160,000	\$160,000
DPW Vehicles	\$335,000	\$275,000	\$410,000	\$550,000	\$310,000	\$420,000	\$0
DPW Equipment	\$200,000	\$545,000	\$245,000	\$10,000	\$55,000	\$320,000	\$0
Facilities	\$428,000	\$872,000	\$660,000	\$100,000	\$100,000	\$0	\$0
Parks	\$30,000	\$795,889	\$837,122	\$0	\$0	\$0	\$0
General Fund Sub-Total:	\$2,161,400	\$4,112,889	\$4,107,122	\$2,265,000	\$1,070,000	\$900,000	\$160,000
Water	\$75,000	\$455,000	\$1,395,000	\$1,160,000	\$0	\$0	\$0
Water Vehicles	\$120,000	\$230,000	\$0	\$0	\$0	\$0	\$0
Water Fund Sub-Total:	\$195,000	\$685,000	\$1,395,000	\$1,160,000	\$0	\$0	\$0
Gross Total:	\$2,356,400	\$4,797,889	\$5,502,122	\$3,425,000	\$1,070,000	\$900,000	\$160,000

POLICE DEPARTMENTS CAPITAL PROJECTS

2015 / 2016	2016 / 2017	2017 / 2018	2018/2019	2019/2020	2020/2021	2021/2022
		Vehicle Chief Vehicle		Renovate PD		
		\$35,000		\$400,000		
Hardening of Radio Equipment agenda item 6/3/15						
\$58,400						
	In Car Video Recording (5 marked cars)					
	\$50,000					
\$58,400	\$50,000	\$35,000	\$0	\$400,000	\$0	\$0

FIRE DEPARTMENT CAPITAL PROJECTS

2015 / 2016	2016 / 2017	2017 / 2018	2018/2019	2019/2020	2020/2021	2021/2022
	Replacement of Chief Vehicle 2007 1FMFU165X7LA61092 \$55,000					
		Fire Hose \$10,000		Pick-up Truck \$45,000		
	Turnout Gear \$60,000					
	Replacement of Ambulance 2007 1FDXE45P47DA46703 \$250,000					
Washer/Dryer \$15,000						
			Scarborough FH Butler Building \$65,000			
Replacement of Engine 93 1990 1D91P1F7M3008350 \$725,000		Replacement of Engine 92 1995 vin#0604 \$750,000				
\$740,000	\$365,000	\$760,000	\$65,000	\$45,000	\$0	\$0

DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS (GENERAL) PAGE 1 OF 2

2015 / 2016	2016 / 2017	2017 / 2018	2018/2019	2019/2020	2020/2021	2021/2022
Annual Paving \$120,000	Annual Paving \$120,000		Annual Paving \$100,000	Annual Paving \$100,000	Annual Paving \$100,000	Annual Paving \$100,000
	Annual Sidewalk \$60,000	Annual Sidewalk \$60,000	Parking lot/ VH Annual Sidewalk \$60,000	Parking lot/ VH Annual Sidewalk \$60,000	Parking lot/ VH Annual Sidewalk \$60,000	Parking lot/ VH Annual Sidewalk \$60,000
Village Wide Drainage Elm/Pine \$200,000	Village Wide Drainage Elm/Pine \$200,000					
		Epoxy Painted Traffic Lines \$50,000				
			Rt 9A/North State Rd \$500,000			

DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS (GENERAL) PAGE 2 OF 2

2015 / 2016	2016 / 2017	2017 / 2018	2018/2019	2019/2020	2020/2021	2021/2022
Scarborough Train Design \$50,000	Scarborough Train Station Parking Renovations \$250,000	Scarborough Train Station Parking Renovations \$250,000				
	Streetscape / Sidewalk East Side \$400,000	Streetscape / Sidewalk East Side \$400,000	Streetscape / Sidewalk East Side \$400,000			
	Streetscape / Sidewalk West Side \$100,000	Streetscape / Sidewalk West Side \$400,000	Streetscape / Sidewalk West Side \$400,000			
	Street Lights Annual Replace \$80,000		Street Lights Annual Replace \$80,000			
\$370,000	\$1,210,000	\$1,160,000	\$1,540,000	\$160,000	\$160,000	\$160,000

DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS (WATER)

2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
		FireFlow Round Hill \$50,000				
	WCDOH Transite Mains Combined(\$155,000 + \$345,000) \$155,000	WCDOH Transite Mains Combined(\$155,000 + \$345,000) \$345,000				
Deslgn Requa/Union \$25,000	Requa/Union Water Main Replacement \$300,000					
FUNDED THRU WATER FUND TAP Building Upgrades (1/3 share) \$50,000			Install Pressure Reducing Valves (4) @ River Rd. \$160,000			
		Pocantico River Flood Prevention \$1,000,000	Pocantico River Flood Prevention \$1,000,000			
	SCADA Water Priority 4 \$75,000					
\$75,000	\$455,000	\$1,395,000	\$1,160,000	\$0	\$0	\$0

DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS (VEHICLES)

2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
25 Yard Sanitation Truck 2003 Plate # L84703 \$190,000		25 Yard Sanitation Truck 2006 Plate # L84917 \$210,000		25 Yard Recycle Truck 2010 Plate # M68016 \$225,000		
	Satellite Sanitation Truck 2006 Plate # L84984 \$75,000			Satellite Sanitation Truck 2009 Plate # M60239 \$85,000		
Mason Dump Truck 2006 Plate # L84858 \$70,000	Mason Dump Truck 2007 Plate # L84961 \$75,000	Mason Dump Truck 2008 Plate # M29761 \$75,000			Mason Dump Truck 2013 Plate # R42170 \$85,000	
	Rack Recycle Truck 2006 Plate # L84942 \$75,000	Mason Dump Truck 2008 Plate # M27552 \$75,000			Mason Dump Truck 2013 Plate # R44084 \$85,000	
Pick Up Truck 2003 Plate # L52477 \$75,000	Pick Up Truck 2003 Plate # L84664 \$50,000	Pick Up Truck 2007 Plate # M27506 \$50,000	Pick Up Truck 2008 Plate # M27565 \$50,000			
			6 Wheel Dump Plow Truck 2003 Plate # L58006 \$250,000		10 Wheel Dump Truck 2006 Plate # L84905 \$250,000	
			6 Wheel Dump Plow Truck 2003 Plate # L58005 \$250,000			
\$335,000	\$275,000	\$410,000	\$550,000	\$310,000	\$420,000	\$0

DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS (EQUIPMENT)

2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
1992 Bucket Truck \$200,000	2000 Vac Truck \$250,000	2009 Backhoe \$125,000			2006 Sweeper \$200,000	
	1994 Salt Brine Truck \$100,000	1990 Chipper \$50,000			2006 Skid Steer \$50,000	
	1992 Roadside Grass Tractor \$50,000	2002 Leaf Vac Trailer \$30,000		2005 Leaf Vac Trailer \$30,000	2011 Sidewalk ATV \$15,000	
	1992 Roller \$40,000	2002 Road Paint Machine \$20,000				
	1992 Compressor \$20,000				2003 Rec Trailer Plate # L64055 \$15,000	
	1997 Road Cutting Saw \$15,000				2006 Sand Pro \$40,000	
	1998 Forklift \$50,000					
	1992 Riding Mower \$20,000	2004 Riding Mower \$20,000	2005 Walk Behind Mower \$10,000	2010 Riding Mower \$25,000		
\$200,000	\$545,000	\$245,000	\$10,000	\$55,000	\$320,000	\$0

DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS (WATER VEHICLES)

2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
Pick-up 2000 \$45,000						
	Pick Up Truck 2003 1GCHK24U53E372480 \$45,000					
Service Truck 2006 1GDJK34D96E196136 \$75,000	Front End Loader 2003 (2300 hours) \$185,000					
\$120,000	\$230,000	\$0	\$0	\$0	\$0	\$0

FACILITIES

2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
North State & Pleasantville Rd. Traffic Light \$100,000	LED Street Light Replacement \$200,000			Traffic Light \$100,000		
North State & Pleasantville Rd. Pedestrian Improv \$100,000						
	VH HVAC Upgrades \$602,000					
		Garage Addition \$500,000				
Long Hill Road Organic Station \$30,000		Scarborough Post Office Renovations \$160,000				
Upgrade Electrical Service for Fire Grant 1111 Pleas. Rd (partial \$) \$40,000			GAS Tanks and pumps \$100,000			
Rt. 9A and North State Road Intersection Pledge \$158,000	PEG FUNDS Meeting Broadcasting Upgrades \$70,000					
\$428,000	\$872,000	\$660,000	\$100,000	\$100,000	\$0	\$0

PARKS CAPITAL PROJECTS

2015 / 2016	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
		Pool Gutter Repair \$100,000				
Chilmark Study/Design \$30,000	*Chilmark Park Playfield Renovations \$500,000	*Chilmark Park Playfield Renovations \$500,000				
	Chilmark Park Roadway & Site Renovations \$295,889	Chilmark Park Roadway & Site Renovations \$207,122				
		Youth Center Renovations Study \$30,000				
\$30,000	\$795,889	\$837,122	\$0	\$0	\$0	\$0