PROJECTION: 2008 Village Budget 07-08 Adopted April 30, 2007 FOR PERIOD 99

ACCOUNTS FOR: Library Fund			2006 ACTUAL	2007 ORIG BUD	2007 REVISED BUD	2007 ACTUAL	2007 PROJECTION	2008 Trustees	COMMENT
L0108	Revenue - Library								
L0108	2082	Lib Chgs	-15,010.18	-14,000.00	-14,000.00	-14,699.77	-15,400.00	-16,000.00	
L0108	2401	Interest	.00	.00	.00	.00	.00	.00	
L0108	2701	RefPriorYr	.00	.00	.00	.00	.00	.00	
L0108	2705	Gifts	.00	.00	.00	.00	.00	.00	
L0108	2760	LibSysGrnt	-2,185.64	-2,190.00	-2,190.00	-2,386.00	-2,185.00	-2,185.00	
L0108	2770	Other Misc	-95.64	.00	.00	-615.60	-450.00	-450.00	
L0108	2774	MscEmpHlth	-1,384.56	-1,500.00	-1,500.00	-1,384.56	-1,350.00	-1,000.00	
L0108	2775	COBRA Rev	.00	.00	.00	.00	.00	.00	
L0108	2776	RetHlthCnt	.00	.00	.00	.00	.00	.00	
L0108	2779	WorkCmpDiv	.00	.00	.00	.00	.00	.00	
L0108	2801	IntrfundRv	.00	.00	.00	.00	.00	.00	
L0108	5031	IntrfndTrs	-525,555.38	-511,059.67	-511,059.67	-511,059.67	-511,059.67	-555,204.10	
L0108	5050	FndTrsDebt	.00	.00	.00	.00	.00	.00	
TOTAL Revenue - Library			-544,231.40	-528,749.67	-528,749.67	-530,145.60	-530,444.67	-574,839.10	
TOTAL Library Fund			-544,231.40	-528,749.67	-528,749.67	-530,145.60	-530,444.67	-574,839.10	