



**AGENDA**  
**SEPTEMBER 2, 2015**  
**BOARD OF TRUSTEES**  
VILLAGE OF BRIARCLIFF MANOR, NEW YORK  
REGULAR MEETING – 8:00 PM

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**Board of Trustees Announcements**

**Village Managers Report**

**Public Comments**

P2

1. Budget Transfers – FY 2014-2015 and FY 2015-2016

**THE NEXT REGULAR BOARD OF TRUSTEES MEETING WILL BE  
SEPTEMBER 16, 2015 AT 8:00PM**

VILLAGE OF BRIARCLIFF MANOR  
BOARD OF TRUSTEES AGENDA  
SEPTEMBER 2, 2015

**1. BUDGET TRANSFERS—MISCELLANEOUS**

BE IT RESOLVED that the Board of Trustees does hereby authorize the following budget transfers for FY 2014-2015 and FY 2015-2016 in the General Fund:

**POLICE RETRO FY 14-15**

<b>From:</b>	A1990.499	Contingency	\$54,020.36
<b>To:</b>	A3210.101	Salary	\$40,067.10
	A3210.102	Overtime	\$10,891.93
	A3210.850	FICA Medicare	\$3,061.33
		<b>TOTAL</b>	<b>\$54,020.36</b>

**POLICE NEW HIRE FY 15-16**

<b>From:</b>	A1990.499	Contingency	\$67,962.53
<b>To:</b>	A3210.101	Salary	\$53,132.02
	A3210.104	Holiday	\$1,859.62
	A3210.113	Uniform/Cleaning	\$670.00
	A3210.820	Health	\$7,272.45
	A3210.850	FICA	\$4,814.46
	A1990.498	MTA	\$213.98
		<b>TOTAL</b>	<b>\$67,962.53</b>

**POLICE RETRO FY 15-16**

<b>From:</b>	A3120.820	Retired PO Health	\$22,159.00
	A3120.850	Retired PO FICA	\$260.33
	A3120.104	Retired PO Holiday	\$4,634.85
	A3120.106	Retired PO Longevity	\$675.00
	A3120.113	Retired PO Uniform	\$1,400.00
		<b>TOTAL</b>	<b>\$29,129.18</b>
<b>To:</b>	A3210.101	Salary	\$21,653.62
	A3210.102	Overtime	\$2,488.41

A3120.104	Holiday	\$2,892.10
A3120.112	Off Duty Work	\$125.68
A3210.850	FICA Medicare	\$1,969.37
	TOTAL	\$29,129.18

**POLICE NEW HIRES FY 15-16**

<b>From:</b>	A3120.850	Retired PO FICA	\$2,111.17
	A1990.499	PO 3 in Contingency	\$55,759.72
	A1990.499	Retro in Contingency	\$48,800.00
	A3120.840	Retirement	\$32,037.88
		TOTAL	\$138,708.77
<b>To:</b>	A3210.101	Salary	\$138,708.77

## BUDGET TRANSFER (FY 15-16) REQUEST FORM

### FY 14-15 Police Retro

Amount from:	Muni Code	Budget Line
\$ 31,195.61	A1990.499	Contingency
\$ 22,824.75	A1990.499	Contingency
<b>Total: \$54,020.36</b>		
Amount to:	Muni Code	Budget Line
\$ 40,067.10	A3120.101	Salary
\$ 10,891.93	A3120.102	Overtime
\$ 3,061.33	A3120.850	FICA Medicare
<b>Total: \$54,020.36</b>		

Signature of Requesting Department Head

Date Signed

*R. J. J. [Signature]*

*26 August*

Village Manager Approval

Date Signed

*[Signature]*

*8/26/15*

Village Treasurer Approval

Date Signed

If over \$10,000, Board of Trustees Approval Date:

## BUDGET TRANSFER (FY 15-16) REQUEST FORM

### New Police Hire - Joseph Gelbman

Amount from:	Muni Code	Budget Line
\$ 67,962.53	A1990.499	Contingency
Amount to:	Muni Code	Budget Line
\$ 53,132.02	A3120.101	Salary
\$ 1,859.62	A3120.104	Holiday
\$ 670.00	A3120.113	Uniform / Cleaning
\$ 7,272.45	A3120.820	Health
\$ 4,814.46	A3120.850	FICA
\$ 213.98	A1990.498	MTA
<b>Total: \$67,962.53</b>		

Signature of Requesting Department Head

Date Signed

*[Handwritten Signature]*

*26 Aug*

Village Manager Approval

Date Signed

*[Handwritten Signature]*

*8/26/15*

Village Treasurer Approval

Date Signed

If over \$10,000, Board of Trustees Approval Date:

## BUDGET TRANSFER (FY 15-16) REQUEST FORM

**FY 15-16 Police Retro (June 1 - July 27)**

<b>Amount from:</b>	<b>Muni Code</b>	<b>Budget Line</b>
\$ 22,159.00	A3120.820	Retired PO Health
\$ 260.33	A3120.850	Retired PO FICA
\$ 4,634.85	A3120.104	Retired PO Holiday
\$ 675.00	A3120.106	Retired PO Longevity
\$ 1,400.00	A3120.113	Retired PO Uniform / Cleaning
<b>Total: \$29,129.18</b>		
<b>Amount to:</b>	<b>Muni Code</b>	<b>Budget Line</b>
\$ 21,653.62	A3120.101	Salary
\$ 2,488.41	A3120.102	Overtime
\$ 2,892.10	A3120.104	Holiday
\$ 125.68	A3120.112	Off Duty Work
\$ 1,969.37	A3120.850	FICA
<b>Total: \$29,129.18</b>		

Signature of Requesting Department Head

Date Signed

*R. J. [Signature]*

*26 Aug*

Village Manager Approval

Date Signed

*[Signature]*

*8/26/15*

Village Treasurer Approval

Date Signed

If over \$10,000, Board of Trustees Approval Date:

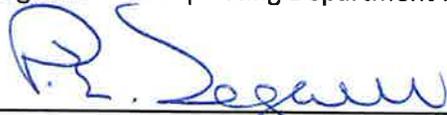
## BUDGET TRANSFER (FY 15-16) REQUEST FORM

**July 28 - May 31 Transfer to Cover New PO Salaries in FY 15-16**

<b>Amount from:</b>	<b>Muni Code</b>	<b>Budget Line</b>
\$ 2,111.17	A3120.850	Retired PO FICA
\$ 55,759.72	A1990.499	PO 3 in Contingency
\$ 48,800.00	A1990.499	Retro in Contingency
\$ 32,037.88	A3120.840	Retirement (less than budgeted)
<b>Total: \$138,708.77</b>		
<b>Amount to:</b>	<b>Muni Code</b>	<b>Budget Line</b>
\$ 138,708.77	A3120.101	Salary

Signature of Requesting Department Head

Date Signed




Village Manager Approval

Date Signed




Village Treasurer Approval

Date Signed

If over \$10,000, Board of Trustees Approval Date: